

KBE APPROVAL DATE: DECEMBER 2008

MCCREARY COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-3, K-6, 4-6, 7-8, 9-12
2. Long Range Plan P-K-3, P-K-5, P-K-6, 4-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. McCreary Central High School	Permanent	9-12 Center	903/933
b. McCreary Academy	Permanent	6-12 Center	80/100
2. Middle			
a. McCreary County Middle School	Permanent	7-8 Center	527/400
3. Elementary			
a. McCreary Preschool	Transitional	PS Center	207/220
b. Pine Knot Intermediate	Permanent	4-6 Center	429/450
	To become a Permanent	4-6 Center	400/450
c. Pine Knot Primary	Permanent	K-3 Center	647/675
	To become a Permanent	P-K-3 Center	602/625
d. Whitley City Elementary	Permanent	K-6 Center	615/600
	To become a Permanent	P-K-6 Center	615/600

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
1. Whitley City Elementary			57,550 sf.		
Construct:	1 Standard Classroom	800 sf.	800 sf.	74%	\$200,973
	2 Resource rooms	400 sf.	800 sf.	74%	\$200,973
	2 Preschool Classrooms	825 sf.	1,650 sf.	74%	\$414,507
	1 Science Room (local pref.)	1,000 sf.	1,000 sf.	74%	\$251,216
	1 Kitchen Addition	857 sf.	857 sf.	74%	\$215,292
	1 Cafeteria Addition	1,391 sf.	1,391 sf.	74%	\$349,442

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. McCreary Middle School			79,629 sf.		
	Major renovation to include: Partial roof replacement and misc. exterior repairs, HVAC controls, gas conversion, fire alarm upgrade.				\$677,873
Construct:	4 Classrooms	750 sf.	3,000 sf.	71%	\$801,972
	6 Resource Rooms	375 sf.	2,250 sf.	71%	\$601,479
	1 Vocal Music Room	900 sf.	900 sf.	71%	\$240,592
	1 Band Room Addition	1,300 sf.	1,300 sf.	71%	\$347,521
	1 Technology Area	2,750 sf.	2,750 sf.	71%	\$735,141
	1 Cafeteria Addition	1,920 sf.	1,920 sf.	71%	\$513,262

2. Pine Knot Intermediate 57,550 sf.

Major Renovation to include; Site paving, ADA upgrades to some doors and hardware, new water coolers needed, HVAC upgrades, Audio and visual devices for the fire alarm system needed in classrooms and an upgrade to the fire alarm system to meet ADA requirements.

						\$679,238
Construct:	3	Resource rooms	400 sf.	1,200 sf.	74%	\$301,459
	1	Custodial Rec.	140 sf.	140 sf.	74%	\$35,170
	1	Cafeteria Addition	800 sf.	800 sf.	74%	\$200,973

3. Pine Knot Primary 62,344 sf.

Major Renovation to include; windows in the media center, fencing, two additional water coolers, sprinkler system in the older part of the building, HVAC replacement, clock system upgrades needed, and additional exterior speakers.

						\$615,408
Construct	1	Media Center Addition	1,216 sf.	1,216 sf.	74%	\$305,479
	3	Resource rooms	400 sf.	1,200 sf.	74%	\$301,459
	1	Cafeteria Addition	1,206 sf.	1,206 sf.	74%	\$302,967
	5	Preschool Classrooms	825 sf.	4,125 sf.	74%	\$1,036,267

4. McCreary Central High School 122,172 sf.

Major Renovation to include; Partial roof replacement, doors and hardware, Vocational wing, rooms, which are currently not being renovated, interior finishes and accessories in Auditorium and Basement, Plumbing upgrades needed in the kitchen, locker room showers and auto/agriculture shops, HVAC upgrades needed in Auditorium, Vocal and Band rooms, Kitchen, Locker rooms, and all areas in vocational wing that are currently not being upgraded. Electrical upgrades include replacing existing switchgear.

						\$4,033,457
Construct:	1	Cafeteria	2,235 sf.	2,235 sf.	68%	\$666,556

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage

Construct:	Construct a new bus garage facility.	4,800 sf.	74%	\$1,011,892
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2. Board of Education/Central Office

	Major renovation to include code and site improvements and installation of sprinkler system.			\$76,995
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DISTRICT UNMET NEED

\$15,117,563

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. McCreary Central High School 122,172 sf.

						\$300,000
		Provide Football Stadium Lighting (<i>Depending on power, bedrock depth and ease of access</i>).				\$337,500
		Provide new bleachers (1500 seats) and press box (standard size) at football field				\$350,000
		Remove and replace the existing track				\$120,000
		Tennis courts (2) w/ lighting				\$244,553
Construct:	1	Kitchen	820 sf.	820 sf.	68%	\$244,553

2. Pine Knot Intermediate 57,550 sf.

Construct:	1	SBDM Office	150 sf.	150 sf.	74%	\$37,682
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3. Purchase of additional property for future educational and management support needs

